

Exploitatie-overschotverdeling GRGA 2022

Subs. Beschut Werk	8941 HKR	341,202.00	Loonkosten	HKR	252,092.72	89,109.28
	8942 SGN	341,202.00		SGN	251,939.73	89,262.27
	8945 DHR	976,098.00		DHR	567,991.42	408,106.58
	Totaal	1,658,502.00			1,072,023.87	586,478.13
Subs Participatie LKS	8946 HKR	188,802.00	Loonkosten	HKR	148,303.94	40,498.06
	8947 SGN	188,802.00		SGN	134,079.44	54,722.56
	8948 DHR	408,900.00		DHR	354,270.17	54,629.83
	Totaal	786,504.00			636,653.55	149,850.45

Overschot WSW 63,671.42

Totaal Exploitatie-overschot GRGA 800,000.00

	Verdeling		Uit te keren		
	WSW conform		WSW	aan gemeente	
	Begroting	BSW		Participatie	
Hollands Kroon	22.00%	89,109.28	40,498.06	14,007.71	143,615.05
Schagen	32.00%	89,262.27	54,722.56	20,374.85	164,359.68
Den Helder	46.00%	408,106.58	54,629.83	29,288.86	492,025.27
	100.00%	586,478.13	149,850.45	63,671.42	800,000.00