

		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	Totaal	
Dirksadmiraal	Bunkermuseum	2.228	85.596	1.937	1.937	1.969	1.937	1.937	40.407	1.937	2.062	1.969	1.937	1.937	17.651	1.937	1.937	1.969	2.584	1.937	41.258	217.060	
Dirksadmiraal	Machinecentrale	1.706	34.304	1.415	1.415	2.299	1.415	1.415	26.438	1.708	1.708	2.592	1.708	1.708	33.762	1.708	1.708	2.592	1.708	1.708	13.608	136.625	
Dirksadmiraal	Woonschuilplaats No. 522	1.673	1.489	3.806	1.489	1.489	2.252	1.489	1.489	46.058	1.489	1.489	2.252	1.489	1.549	3.784	1.489	1.489	2.252	1.489	1.489	81.492	
Dirksadmiraal	Woonschuilplaats no. 523	1.244	1.244	6.692	1.244	1.244	1.977	1.244	1.244	37.854	1.489	1.489	2.222	1.489	1.489	5.850	1.489	1.489	2.222	1.489	1.489	76.191	
Dirksadmiraal	Gevechtsschuilplaats	2.902	180.826	2.129	2.129	3.579	2.129	2.171	27.885	2.129	2.129	3.579	2.129	2.129	29.728	2.129	9.583	3.622	2.129	2.129	21.937	307.097	
Dirksadmiraal	Geschutsopstelling	0	212.993	0	0	799	0	0	8.693	0	0	799	0	0	135.565	0	0	799	0	0	8.830	368.479	
Dirksadmiraal	Loods	1.261	23.389	1.261	1.261	3.520	1.261	1.261	15.994	1.261	1.261	3.520	1.261	1.261	7.185	1.261	1.261	3.520	1.261	1.261	18.252	91.780	
Dirksadmiraal	Capponiere	1.473	1.473	1.473	56.587	1.473	1.473	4.209	1.473	1.473	5.064	1.473	1.473	4.209	1.673	1.473	30.096	1.473	1.473	4.209	1.473	125.199	
Dirksadmiraal	Privaatgebouw	11.861	11.861	11.861	11.861	17.635	11.871	11.871	12.479	11.871	11.871	18.029	11.871	11.871	12.479	11.871	11.871	13.641	11.871	11.871	12.479	252.897	
Dirksadmiraal	Bomvrijekazerne	17.391	204.361	11.806	11.806	13.807	11.806	11.806	42.878	11.806	11.806	13.807	12.163	11.806	38.947	11.806	11.806	13.807	15.722	11.806	21.884	512.826	
Dirksadmiraal	Paardenstallen	2.314	2.314	2.314	4.964	138.365	2.314	2.314	30.229	2.314	2.314	15.087	2.314	2.314	9.061	2.314	2.314	15.412	2.314	2.314	9.061	252.264	
Dirksadmiraal	Munitiebunker 1	1.937	67.090	1.937	1.937	2.081	1.937	1.937	93.083	1.937	1.937	2.081	1.937	1.937	24.835	1.937	1.937	2.081	2.584	1.937	31.925	248.999	
Dirksadmiraal	Munitiebunker 2	1.937	67.090	1.937	1.937	2.081	1.937	1.937	93.083	1.937	1.937	2.081	1.937	1.937	24.835	1.937	1.937	2.081	2.584	1.937	31.925	248.999	
Dirksadmiraal	Terrein	0	80.485	33.391	33.391	33.391	33.391	33.391	133.235	33.391	33.391	33.391	33.391	33.391	608.492	33.391	33.391	33.391	33.391	33.391	80.235	1.403.311	
Oostoever	HHH2 Tolbroek	142	0	0	0	0	0	142	0	0	0	0	0	142	0	0	0	0	0	142	0	568	
Oostoever	HHH4 Mitrailleurkazemat	99	0	0	0	0	0	99	0	0	0	0	0	99	0	0	0	0	0	99	0	398	
Oostoever	Kruitmagazijn	7.833	0	0	0	0	0	215	0	0	0	0	0	5.712	0	0	0	0	0	215	0	13.975	
Oostoever	Buskruitmagazijn 1	30.076	0	0	0	0	0	492	0	0	0	0	0	1.448	0	0	0	0	0	492	0	32.507	
Oostoever	Buskruitmagazijn 2	11.419	0	0	0	0	0	355	0	0	0	0	0	355	627	0	0	0	0	355	0	13.111	
Oostoever	Terrein	0	9.433	9.433	9.433	9.433	9.433	9.433	29.593	9.433	9.433	9.433	9.433	9.433	23.472	9.433	9.433	9.433	9.433	9.433	9.433	213.423	
Westoever	Fort	428.973	4.216	4.216	5.296	4.216	4.216	35.142	11.671	4.216	5.296	4.216	4.216	37.404	4.216	4.216	5.296	4.216	4.216	83.597	4.216	663.268	
Westoever	Bomvrije kazerne 1	7.019	1.097	1.097	1.151	1.097	1.097	2.098	1.097	1.097	1.151	1.097	1.097	3.290	1.097	1.097	1.151	1.097	1.097	3.245	1.097	33.360	
Westoever	Bomvrije kazerne 2	4.986	1.097	1.097	1.151	1.097	1.097	1.761	1.097	1.097	1.151	1.097	1.097	3.102	1.097	1.097	1.151	1.097	1.097	1.761	1.097	29.318	
Westoever	Telefoonbunker	606	6.305	606	606	606	606	606	1.384	606	606	606	606	606	2.255	606	606	606	606	606	3.007	22.650	
Westoever	Bunker	22.799	0	0	0	0	0	691	0	0	0	0	0	691	0	0	0	1.220	0	691	0	26.092	
Westoever	Terrein	12.515	47.159	12.515	12.515	12.515	12.515	12.515	46.987	12.515	12.515	12.515	12.515	12.515	63.449	12.515	27.661	12.515	12.515	12.515	15.745	388.727	
Batterij Begraafplaats	Geschutsemplacement	363	363	363	363	363	363	3.299	363	363	363	363	363	363	363	363	363	363	363	363	363	363	10.194
Batterij Begraafplaats	Munitiemagazijn	2.396	2.419	1.205	2.396	1.556	1.205	2.396	4.026	1.205	2.396	1.556	1.205	2.396	1.944	1.205	2.396	1.556	1.205	2.396	3.333	40.391	
Batterij Begraafplaats	Commandopost	2.396	10.381	914	914	2.092	2.105	914	7.193	914	914	3.282	914	914	3.819	914	2.105	2.092	914	914	4.710	49.315	
Bunker Remise	Linie Noord West / manschapsverblijven	123.487	1.495	1.495	3.826	4.145	1.495	7.304	1.495	1.495	3.826	1.495	13.429	1.495	1.495	3.826	1.495	1.495	1.495	10.872	1.495	188.651	
Bunker Remise	Linie Zuid West/ Triade Liniepad	1.850	2.445	1.745	1.745	49.374	1.745	1.745	22.450	1.745	1.745	22.857	1.745	16.893	22.450	1.745	1.745	25.285	1.745	1.745	22.450	205.252	
Bunker Remise	Timorpark	5.440	1.745	1.745	5.132	68.363	1.745	5.132	4.554	1.745	5.132	8.393	1.745	5.132	4.554	1.745	5.132	5.661	1.745	5.132	19.702	159.681	
Timorpark	Hospitalbunker	1.851	11.922	1.804	1.804	59.313	1.804	1.804	5.178	1.804	1.804	4.640	1.804	1.804	4.415	1.804	9.259	21.197	2.452	1.804	4.356	142.627	
Kijkduin	Tamboermuur	49.268	0	0	10.952	0	0	5.564	0	0	10.952	0	0	17.481	0	0	10.952	0	0	9.898	0	115.065	
Kijkduin	Wachterswoning	20.739	1.470	1.470	4.710	1.470	1.470	34.173	1.470	1.470	4.710	1.470	1.470	17.800	1.470	1.470	4.710	1.470	1.470	16.677	1.470	122.629	
Kijkduin	Wachtershuisje	15.389	1.366	1.366	3.621	1.366	1.366	26.729	1.366	1.366	3.621	1.366	1.366	12.471	1.366	1.366	3.621	1.366	1.366	11.298	1.366	94.505	
Kijkduin	Loopbrug	20.611	0	0	276	0	0	2.214	0	0	276	0	0	2.214	0	0	276	0	0	2.214	0	28.080	
Kijkduin	Officiersgang + latrines	15.973	11	11	804	11	11	1.473	11	11	804	11	11	2.923	11	11	1.099	11	11	1.473	11	24.694	
Kijkduin	Reduit	219.983	28.563	28.563	54.427	28.563	28.563	137.864	28.563	28.563	62.477	28.563	28.563	233.266	28.563	28.563	58.627	28.563	44.749	133.423	28.563	1.287.568	
Kijkduin	Contrescarpalerij + kruitmagazijn																						
Kijkduin	Diamantgracht + Oostelijke Caponniere	1.255	737	318	40.279	371	318	56.157	371	318	50.132	459	318	30.775	371	318	31.083	459	318	30.775	371	245.501	
Kijkduin	Keerwand	19.158	0	0	0	0	0	67.490	0	0	0	0	0	19.158	0	0	0	0	0	53.014	0	158.820	
		<b>1.074.553</b>	<b>1.106.739</b>	<b>151.922</b>	<b>293.359</b>	<b>469.683</b>	<b>146.854</b>	<b>491.853</b>	<b>700.415</b>	<b>225.639</b>	<b>257.762</b>	<b>204.805</b>	<b>146.558</b>	<b>529.294</b>	<b>1.114.285</b>	<b>151.361</b>	<b>291.311</b>	<b>217.068</b>	<b>168.892</b>	<b>472.627</b>	<b>418.630</b>	<b>8.633.589</b>	€
BTW		235.937	242.086	36.360	69.202	115.984	35.296	111.843	153.271	51.841	63.303	49.112	36.545	129.596	239.468	36.242	68.772	68.980	41.957	107.469	93.380	1.986.644	
TOTAAL met BTW		1.359.447	1.394.878	209.503	398.737	668.286	203.370	644.431	883.133	298.702	364.747	282.976	210.568	746.721	1.379.793	208.825	396.260	397.458	241.750	619.225	538.048	11.446.860	