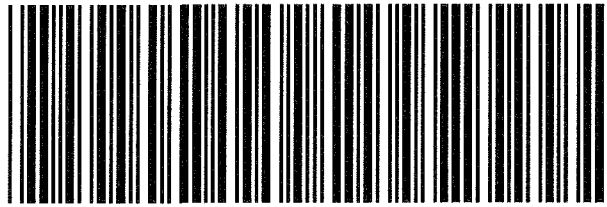


Stuknummer: bl09.01788



Kopiehouder(s)

- | | |
|----------------------------------|---|
| <input type="radio"/> BC&F | <input type="radio"/> Burgemeester |
| <input type="radio"/> SB | <input type="radio"/> Gemeentesecretaris |
| <input type="radio"/> RW&O | <input type="radio"/> Wethouder P.H.H. Kragt |
| <input type="radio"/> PBZ | <input type="radio"/> Wethouder C.J.M. Hienkens |
| <input type="radio"/> OW&S | <input type="radio"/> Wethouder J. Boskeljon |
| <input type="radio"/> WI&Z | <input type="radio"/> Wethouder L.R.E.P. Smit |
| <input type="radio"/> VV&H | <input type="radio"/> Wethouder B. Fritzsche |
| <input type="radio"/> FB | <input type="radio"/> Kabinet |
| <input type="radio"/> BSP | <input type="radio"/> Griffie |
| <input type="radio"/> CONCERTDIR | <input type="radio"/> Leeskamer |
| <input type="radio"/> BRANDWEER | |

Zaaknummer:

Termijngebonden:

Datum Poststempel:

Ontvangstbevestiging: JA / NEE

Analoog Archiveren: JA / NEE

Stuknummer: bl09.01788



Overzicht meerjarenexploitatie Parkeerbeheer

Jaar	Opbrengst		Exploitatie		Kapitaallasten			Resultaat			
	Parkeergeelden	Algemeen	Zusterfiat	Sluisdijk	Zusterfiat	Sluisdijk	Perkeervev.	kwal. impuls	Kon. Hoek	Per jaar	NCW saldi
2009	1.110.460	939.471	-	-	-	-	-	-	-	170.989	170.989
2010	1.114.169	929.587	-	-	-	-	-	-	-	184.582	340.016
2011	1.225.453	1.021.052	-	-	-	-	-	-	-	204.401	519.132
2012	1.381.283	1.138.000	58.287	41.671	226.100	39.200	145.000	105.000	-	371.956	207.224
2013	1.409.908	1.128.270	59.724	42.713	222.468	38.570	140.500	103.313	118.750	445.398	150.185
2014	1.437.086	1.145.113	61.217	43.781	218.833	37.940	136.000	101.625	115.938	423.360	475.282
2015	1.465.828	1.140.534	62.748	44.875	215.199	37.310	131.500	99.938	113.125	379.401	754.075
2016	1.555.577	1.159.187	64.316	45.997	211.565	36.880	127.000	98.250	110.313	297.731	963.438
2017	1.598.889	1.178.266	65.924	47.147	207.931	36.050	122.500	96.563	107.500	275.192	1.148.615
2018	1.618.423	1.264.308	67.572	48.328	204.298	35.420	118.000	94.875	104.888	319.064	1.354.069
2019	1.650.791	1.285.771	69.252	49.534	200.664	34.790	113.500	93.188	101.875	297.792	1.537.567
2020	1.683.807	1.307.885	70.993	50.772	197.030	34.160	109.000	91.500	99.063	276.397	1.700.549
2021	1.717.463	1.330.061	72.788	52.042	193.398	33.530	104.500	89.813	96.250	254.877	1.844.368
2022	1.751.833	1.352.907	74.587	53.343	189.763	32.900	176.754	88.125	93.438	309.963	2.011.751
2023	1.786.869	1.376.232	76.452	54.675	186.129	32.270	171.289	86.438	90.625	287.221	2.160.164
2024	1.822.807	1.400.047	78.353	56.043	182.495	31.640	165.763	84.750	87.813	264.328	2.290.866
2025	1.859.059	1.397.989	80.322	57.444	178.861	31.010	160.288	83.063	85.000	214.829	2.392.565
2026	1.896.240	1.423.949	82.330	58.880	175.228	30.380	154.812	81.375	82.188	192.902	2.479.911
2027	1.934.165	1.450.428	84.389	60.362	171.584	29.750	149.327	79.688	79.375	170.798	2.553.692
2028	1.972.848	1.477.437	86.498	61.861	167.960	29.120	143.841	78.000	76.563	148.432	2.615.439
2029	2.012.305	1.504.986	88.661	63.408	164.328	28.490	138.358	76.313	73.750	125.984	2.665.427
2030	2.052.551	1.533.085	90.877	64.993	160.693	27.860	132.870	74.625	70.938	103.390	2.704.684
2031	2.093.602	1.561.747	93.149	66.618	157.059	27.230	127.385	72.938	68.125	80.648	2.733.988
2032	2.135.474	1.590.982	95.478	68.283	153.425	26.600	121.462	71.250	65.313	151.319	2.786.602
2033	2.178.184	1.620.802	97.865	69.990	149.791	25.970	208.776	69.563	-	64.572	2.808.087
2034	2.221.747	1.651.218	100.312	71.740	146.158	25.340	202.089	67.875	-	42.983	2.821.773
2035	2.266.182	1.682.242	102.819	73.634	142.524	24.710	185.402	66.188	-	21.236	2.828.243
2036	2.311.506	1.713.987	105.390	75.572	138.890	24.080	188.715	64.500	-	672	2.828.048
2037	2.357.738	1.746.165	108.025	77.258	135.258	23.450	182.029	62.813	-	22.744	2.821.702
2038	2.404.891	1.779.089	110.725	78.188	131.623	22.820	175.342	61.125	-	44.981	2.809.692
2039	2.452.989	1.812.670	113.493	81.167	127.989	22.190	168.655	59.438	-	67.387	2.792.474
2040	2.502.049	1.846.923	116.331	83.197	124.355	21.560	161.968	57.750	-	89.965	2.770.478
2041	2.552.089	1.881.881	119.239	85.275	120.721	20.930	155.282	56.063	-	112.717	2.744.105
2042	2.603.131	1.917.499	122.220	87.408	117.088	20.300	282.647	54.375	-	21.594	2.739.270
2043	2.655.194	1.953.849	125.275	89.594	113.454	19.670	254.496	52.688	-	46.189	2.729.378
2044	2.708.298	1.990.926	128.407	91.833	109.820	19.040	246.345	51.000	-	70.925	2.714.835
2045	2.762.464	2.028.744	131.617	94.129	106.186	18.410	238.194	49.313	-	95.870	2.696.027
2046	2.817.713	2.067.319	134.908	96.482	102.553	17.780	230.043	47.625	-	121.003	2.673.308
2047	2.874.057	2.106.666	138.281	98.895	98.919	17.150	221.892	45.938	-	146.329	2.647.018
2048	2.931.549	2.146.799	141.739	101.367	95.285	16.520	213.741	44.250	-	171.850	2.617.472
2049	2.990.180	2.187.735	145.281	103.807	91.651	15.890	205.590	42.563	-	197.570	2.584.967
2050	3.049.983	2.229.489	148.913	106.499	88.018	15.260	197.438	40.875	-	223.491	2.549.781
2051	3.110.983	2.272.079	152.636	109.161	84.384	14.630	189.287	39.188	-	249.618	2.512.173