

Exploitatie-overschotverdeling GRGA 2022

Subs. Beschut Werk	8941 HKR	341,202.00	Loonkosten	HKR	252,092.72	89,109.28
	8942 SGN	341,202.00		SGN	251,939.73	89,262.27
	8945 DHR	976,098.00		DHR	567,991.42	408,106.58
	Totaal	1658502.00			1,072,023.87	586,478.13

Subs Participatie LKS	8946 HKR	188,802.00	Loonkosten	HKR	148,303.94	40,498.06
	8947 SGN	188,802.00		SGN	134,079.44	54,722.56
	8948 DHR	408,900.00		DHR	354,270.17	54,629.83
	Totaal	786,504.00			636,653.55	149,850.45

Overschot WSW 63,671.42

Totaal Exploitatie-overschot GRGA 800,000.00

	Verdeling WSW conform		Uit te keren aan gemeente		
	Begroting	BSW	Participatie	WSW	
Hollands Kroon	22.00%	89,109.28	40,498.06	14,007.71	143,615.05
Schagen	32.00%	89,262.27	54,722.56	20,374.85	164,359.68
Den Helder	46.00%	408,106.58	54,629.83	29,288.86	492,025.27
	100.00%	586,478.13	149,850.45	63,671.42	800,000.00